



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

March - June 2020

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: *7 February 2020*

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council <i>Councillor Ian Hudspeth</i>	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council <i>Councillor Mrs Judith Heathcoat</i>	Governance and Internal management; HR & industrial relations; policy co-ordination; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda
Cabinet Member for Adult Social Care & Public Health <i>Councillor Lawrie Stratford</i>	Adult Social Care; Public Health; Champion for Mental Health
Cabinet Member for Children & Family Services <i>Councillor Steve Harrod</i>	Statutory Lead Member for Children's Services
Cabinet Member for Council Business & Partnerships <i>Councillor Ian Corkin</i>	Partnerships including Cherwell Partnership Agreement; Broadband; ICT; Customer Services; Communications; Business Efficiency
Cabinet Member for Education & Cultural Services <i>Councillor Lorraine Lindsay-Gale</i>	Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
Cabinet Member for Environment <i>Councillor Yvonne Constance OBE</i>	Strategic highways & rail; minerals strategy; strategic waste & waste management; environment management; flooding; planning; Climate Change; Connecting Oxfordshire; Zero Emission Zone; Workplace Parking
Cabinet Member for Finance <i>Councillor David Bartholomew</i>	Finance; Property; Investment & Procurement; support for SMEs
Cabinet Member for Highways Delivery & Operations <i>Councillor Liam Walker</i>	Highways delivery and operations
Cabinet Member for Local Communities <i>Councillor Mark Gray</i>	Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
12 February 2020								
Early Years Funding Formula 2020-21 <i>(Ref: 2019/163)</i> To seek approval of the County Council's Early Years funding formula for 2020/21.	Cabinet Member for Education & Cultural Services <i>(12 February 2020)</i>	Yes - Affects more than 1 division	None	School Forum – 6 February 2020		Cabinet Member for Education & Cultural Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services
13 February 2020								
Didcot: Cow Lane and B4493 Foxhall Road - Proposed Waiting Restrictions <i>(Ref: 2019/194)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(13 February 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 13/02/2020. Reason: Further work required - combined with 2019/172.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures <i>(Ref: 2019/086)</i> To seek approval of the proposed traffic calming measures on Carterton Road and Station Road, Brize Norton.	Cabinet Member for Environment <i>(13 February 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 13/02/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Headley Way and Cherwell Drive - Proposed Side Road Junction Treatments and Shared Use Footway/Cycletracks (Ref: 2019/208)</p> <p>A decision is sought on a proposed additional side road junction treatments and shared used footway/cycletracks as part of the Access to Headington project.</p>	Cabinet Member for Environment (13 February 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
25 February 2020								
<p>Business Management & Monitoring Report - December 2019 (Ref: 2019/149)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (25 February 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

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<p>Staffing Report - Quarter 3 - October-December 2019 (Ref: 2019/198)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (25 February 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Deputy Director - Human Resources
<p>Becoming a Dementia Friendly Council (Ref: 2019/162)</p> <p>To seek agreement for the Council to pursue becoming Dementia Friendly.</p>	Cabinet (25 February 2020)	No	None	N/A	Decision due date for Cabinet changed from 21/01/2020 to 25/02/2020. Reason: Further work required.	Cabinet Member for Adult Social Care & Public Health	Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338	Deputy Director: Commissioning
<p>Digital Infrastructure Strategy & Partnership Memorandum of Understanding (Ref: 2020/001)</p> <p>To seek endorsement by Cabinet for Digital Infrastructure Strategy and formation of a Digital Infrastructure partnership between County, City and district Councils by way of a Memorandum of Understanding.</p>	Cabinet (25 February 2020)	No	None	N/A		Cabinet Member for Council Business & Partnerships	Craig Bower, Digital Infrastructure Programme Director Tel: 07711 411744	Director for Planning & Place

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<p>Youth Opportunity Fund (Ref: 2019/192)</p> <p>To seek approval of the recommendations for funding.</p>	Cabinet (25 February 2020)	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 21/01/2020 to 25/02/2020. Reason: Further work required.	Cabinet Member for Local Communities	Fulya Markham, Senior Strategic Commissioning Officer Tel: 07776 997956	Corporate Director for Children's Services
17 March 2020								
<p>Armed Forces Support (Ref: 2020/004)</p> <p>To seek agreement of Oxfordshire County Council's application for a gold award in the armed forces Employee Recognition Scheme.</p>	Cabinet (17 March 2020)	No	None	N/A		Leader	Samantha Shepherd, Senior Policy Officer Tel: 07789 088173	Corporate Director for Communities
<p>Business Management & Monitoring Report - January 2020 (Ref: 2019/169)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (17 March 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

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<p>Oxfordshire Fire & Rescue Service's Community Risk Management Plan (CRMP) 2020/2021 (Ref: 2020/021)</p> <p>To seek approval of the CRMP document and the 6 projects prescribed within as the activities being undertaken for the subsequent 12 month period.</p>	Deputy Leader of the Council (17 March 2020)	No	None	N/A		Deputy Leader of the Council	Don Crook, Organisational Risk & Assurance Officer Tel: 07775 827259	Director for Community Safety and Chief Fire Officer
<p>Oxfordshire Minerals and Waste Local Development Scheme (Ref: 2020/024)</p> <p>To seek approval of the revised Oxfordshire Local Development Scheme.</p>	Cabinet (17 March 2020)	Yes - Affects more than 1 division	None	Minerals & Waste Cabinet Advisory Group		Cabinet Member for Environment	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	Director for Planning & Place
<p>Oxford Local Cycling & Walking Infrastructure Plan (Ref: 2020/023)</p> <p>To seek approval of the Oxford Local Cycling & Walking Infrastructure Plan and related policies.</p>	Cabinet (17 March 2020)	No	None	Internal OCC Teams; Pedestrian & Cycle group stakeholders; Oxfordshire Cycle Survey 2019		Cabinet Member for Environment	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	Infrastructure Strategy & Policy Manager

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<p>Capital Programme Monitoring Report - January 2020 (Ref: 2019/168)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (17 March 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
26 March 2020								
<p>Eynsham: Wharf Road - Proposed Waiting Restrictions (Ref: 2019/126)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 13/02/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Bicester: Various Locations - Proposed Waiting Restrictions (Ref: 2019/188)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places (Ref: 2019/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Burford: A40 - Proposed 20mph and 30mph Speed Limits (Ref: 2019/082)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures (Ref: 2019/173)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing (Ref: 2019/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Paul Dear, Senior Engineer Tel: 07557 082569</p>	Director for Community Operations (Interim)
<p>Didcot: Great Western Park - Proposed Zebra Crossings (Ref: 2018/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p>	Director for Community Operations (Interim)
<p>Bicester: A41 Oxford Road - Proposed Toucan Crossing and 40mph Speed Limit on Wendlebury Road (Ref: 2019/202)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p>	Director for Community Operations (Interim)

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<p>Henley: King James Drive - Proposed Waiting Restrictions (Ref: 2019/141)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Desborough Crescent - Proposed Waiting Restrictions in Place of Parking Places (Ref: 2019/177)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions (Ref: 2019/133)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions (Ref: 2019/134)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Hollow Way North Area - Proposed CPZ (Ref: 2019/146)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Kirby Place - Proposed Waiting Restrictions (Ref: 2019/182)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions (Ref: 2019/174)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Warren Crescent - Proposed Amendment to Parking Bay (Ref: 2019/136)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Banbury: B4035 Broughton Road - Proposed Zebra Crossing (Ref: 2020/005)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Burford to Fyfield: A424 - Proposed 50mph Speed Limit (Ref: 2020/006)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Grafton and Radcot: A4095 at Pidnil Bridge - Proposed Revocation of Weight Limit (Ref: 2020/007)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Long Wittenham: Didcot Road - Proposed Zebra Crossing (Ref: 2020/008)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Oriel Square and Turl Street - Proposed Amendment to Permitted Vehicles (Ref: 2020/009)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Waterperry: Proposed 20mph Speed Limit (Ref: 2020/010)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Great Western Park - Proposed Bus Gate (Ref: 2020/011)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing (Ref: 2020/012)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>East Hanney: A338 - Proposed Puffin Crossing (Ref: 2020/013)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Lamarsh Road - Proposed CPZ (Ref: 2020/014)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Marsh Area - Proposed CPZ (Ref: 2020/015)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Various Locations - Proposed Exclusion from Permit Eligibility for Residents Permits (Ref: 2020/016)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Oxford Road, Littlemore - Proposed Zebra Crossing (Ref: 2020/017)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: B4495 Windmill Road - Proposed Extension of 20mph Speed Limit (Ref: 2020/018)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: A420 Botley Road - Proposed Extension of 20mph Speed Limit (Ref: 2020/019)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking (Ref: 2020/020)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford - Amended Fees for Residents Parking Permits and Pay and Display Parking (Ref: 2020/022)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon: Boulter Drive and Lloyd Close - Proposed Waiting Restrictions (Ref: 2020/025)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
21 April 2020								
<p>Delegated Powers - April 2020 (Ref: 2019/196)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (21 April 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - February 2020 (Ref: 2019/195)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (21 April 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
21 May 2020								
<p>Oxford: Walton Street - Proposed Experimental Closure (Ref: 2019/185)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents.	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
26 May 2020								
<p>Appointments 2020/21 (Ref: 2019/206)</p> <p>To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.</p>	Cabinet (26 May 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - March 2020 (Ref: 2019/206)</p> <p>To note and seek agreement of the report.</p> <p>This report will include the 2019-20 Provisional Revenue Outturn Report as an appendix.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (26 May 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
16 June 2020								
<p>Staffing Report - Quarter 4 - January - March 2020 (Ref: 2020/002)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (16 June 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Deputy Director - Human Resources

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - April 2020 (Ref: 2020/003)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (16 June 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. February 2020 items included for ease of reference.

Leader					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Armed Forces Support	Cabinet	17 March 2020	No	Samantha Shepherd, Senior Policy Officer Tel: 07789 088173	2020/004
Delegated Powers - April 2020	Cabinet	21 April 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/196
Appointments 2020/21	Cabinet	26 May 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/206

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - December 2019	Cabinet	25 February 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2019/149

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Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - January 2020	Cabinet	17 March 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2019/169</i>
Business Management & Monitoring Report - February 2020	Cabinet	21 April 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2019/195</i>
Business Management & Monitoring Report - March 2020	Cabinet	26 May 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2019/206</i>

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Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - April 2020	Cabinet	16 June 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/003

Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Staffing Report - Quarter 3 - October-December 2019	Cabinet	25 February 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2019/198
Oxfordshire Fire & Rescue Service's Community Risk Management Plan (CRMP) 2020/2021	Deputy Leader of the Council	17 March 2020	No	Don Crook, Organisational Risk & Assurance Officer Tel: 07775 827259	2020/021
Staffing Report - Quarter 4 - January - March 2020	Cabinet	16 June 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/002

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Cabinet Member for Adult Social Care & Public Health					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Becoming a Dementia Friendly Council	Cabinet	25 February 2020	No	Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338	2019/162

Cabinet Member for Council Business & Partnerships					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Digital Infrastructure Strategy & Partnership Memorandum of Understanding	Cabinet	25 February 2020	No	Craig Bower, Digital Infrastructure Programme Director Tel: 07711 411744	2020/001

Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Early Years Funding Formula 2020-21	Cabinet Member for Education & Cultural Services	12 February 2020	Yes - Affects more than 1 division	Sarah Fogden, Finance Business Partner Tel: 07557 082613	2019/163

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Didcot: Cow Lane and B4493 Foxhall Road - Proposed Waiting Restrictions	Cabinet Member for Environment	13 February 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/194
Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	13 February 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/086
Oxford: Headley Way and Cherwell Drive - Proposed Side Road Junction Treatments and Shared Use Footway/Cycletracks	Cabinet Member for Environment	13 February 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/208
Oxfordshire Minerals and Waste Local Development Scheme	Cabinet	17 March 2020	Yes - Affects more than 1 division	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	2020/024
Oxford Local Cycling & Walking Infrastructure Plan	Cabinet	17 March 2020	No	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	2020/023
Eynsham: Wharf Road - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/126
Bicester: Various Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/188

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/189</i>
Burford: A40 - Proposed 20mph and 30mph Speed Limits	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/082</i>
Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/173</i>
Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Paul Dear, Senior Engineer Tel: 07557 082569	<i>2019/191</i>
Didcot: Great Western Park - Proposed Zebra Crossings	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2018/191</i>
Bicester: A41 Oxford Road - Proposed Toucan Crossing and 40mph Speed Limit on Wendlebury Road	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/202</i>

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Henley: King James Drive - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/141</i>
Oxford: Desborough Crescent - Proposed Waiting Restrictions in Place of Parking Places	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/177</i>
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/133</i>
Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/134</i>
Oxford: Hollow Way North Area - Proposed CPZ	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/146</i>
Oxford: Kirby Place - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/182</i>
Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/174</i>

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Warren Crescent - Proposed Amendment to Parking Bay	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/136</i>
Banbury: B4035 Broughton Road - Proposed Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/005</i>
Burford to Fyfield: A424 - Proposed 50mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/006</i>
Grafton and Radcot: A4095 at Pidnil Bridge - Proposed Revocation of Weight Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/007</i>
Long Wittenham: Didcot Road - Proposed Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/008</i>
Oxford: Oriel Square and Turl Street - Proposed Amendment to Permitted Vehicles	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/009</i>
Waterperry: Proposed 20mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/010</i>

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Didcot: Great Western Park - Proposed Bus Gate	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/011</i>
Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/012</i>
East Hanney: A338 - Proposed Puffin Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/013</i>
Oxford: Lamarsh Road - Proposed CPZ	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/014</i>
Oxford: Cowley Marsh Area - Proposed CPZ	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/015</i>
Oxford: Various Locations - Proposed Exclusion from Permit Eligibility for Residents Permits	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/016</i>
Oxford: Oxford Road, Littlemore - Proposed Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/017</i>

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: B4495 Windmill Road - Proposed Extension of 20mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/018
Oxford: A420 Botley Road - Proposed Extension of 20mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/019
Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/020
Oxford - Amended Fees for Residents Parking Permits and Pay and Display Parking	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/022
Abingdon: Boulter Drive and Lloyd Close - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/025
Oxford: Walton Street - Proposed Experimental Closure	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/185

The Forward Plan

Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Capital Programme Monitoring Report - January 2020	Cabinet	17 March 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2019/168

Cabinet Member for Local Communities					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Youth Opportunity Fund	Cabinet	25 February 2020	Yes - Revenue Expenditure > £500,000	Fulya Markham, Senior Strategic Commissioning Officer Tel: 07776 997956	2019/192



Forward Plan March - June 2020

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 12 March 2020 is not in the Forward Plan.

The decision is needed at the extraordinary delegated decisions meeting of the Cabinet Member for Environment on 12 March 2020 to respond to the extremely short notice presented by the Department for Transport for the receipt of Statement of Intent to the Supported Bus Services Fund by 13 March 2020.

A decision by the Cabinet Member for Environment is needed to approve the Statement of Intent for the spending of Oxfordshire's allocation of the Supported Bus Services fund.

Cabinet Member for Environment, 12 March 2020

Supported Bus Services Fund

To seek approval of the Statement of Intent for the spending of Oxfordshire's allocation of the Supported Bus Services fund, for submission to the Department for Transport.

Decision Maker and Target Date: **Cabinet Member for Environment, 12
March 2020**

Key Decision: Yes – Revenue Expenditure > £500,000

Exempt Information: No

Consultations: Undertaken with Parish Transport Representatives and MPs

Report By: Director for Planning & Place

Contact: Dave Harrison, Senior Public Transport Planner Tel: 07901 331751

Ref: 2020/045

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

2 March 2020



Forward Plan March - June 2020

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet on 17 March 2020 is not in the Forward Plan.

The Statement of Community Involvement is an important document that updates our commitment to, and ways of engaging and consulting with our residents, on planning issues within the remit of the County Council. The current Statement of Community Involvement was approved back in 2015 and as such it is important the Cabinet is fully aware of the responsibilities placed upon it, if the 2020 document is approved by Full Council. As a result, the Chief Executive has requested it be taken to Cabinet on 17 March 2020 ahead of Full Council on 31 March 2020.

Cabinet, 17 March 2020

Oxfordshire Minerals and Waste Statement of Community Involvement

To seek approval of the revised Oxfordshire Minerals and Waste Statement of Community Involvement.

Decision Maker and Target Date: **Cabinet, 17 March 2020**

Key Decision: Yes – Affects more than one division

Exempt Information: No

Consultations: Minerals and Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Charlotte Simms, Senior Policy Officer – Development Management
Tel: 07741 607726 Ref: 2020/042

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

2 March 2020